

TENNESSEE

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
		Enacted	Estimate	Uncontrol Changes	Program Changes	Request
	01 Andrew Johnson NHS	708	728	15	0	743
	00 Appalachian NST	1,024	1,054	18	0	1,072
	FY 2005 Visitor Service Increase ¹	0	83	0	0	83
	Total Appalachian NST	[1,024]	[1,137]	[18]	[0]	[1,155]
	04 Big South Fork Natl River & RA	3,592	3,701	75	0	3,776
	03 Chickamauga and Chattanooga NMP	2,230	2,291	63	0	2,354
	FY 2005 Visitor Service Increase ¹	0	219	0	0	219
	Total Chickamauga and Chattanooga NMP	[2,230]	[2,510]	[63]	[0]	[2,573]
	04 Cumberland Gap NHP	2,283	2,766	66	0	2,832
	08 Fort Donelson NB	1,056	1,084	29	0	1,113
	01,02 Great Smoky Mountains NP	15,340	15,686	503	0	16,189
	FY 2005 Visitor Service Increase ¹	0	672	0	0	672
	Total Great Smoky Mountains NP	[15,340]	[16,358]	[503]	[0]	[16,861]
	00 Natchez Trace NST	26	26	0	0	26
	04,05,07 Natchez Trace Parkway, Brices Cross Roads, Tupelo NB ²	9,757	9,987	221	0	10,208
	FY 2005 Visitor Service Increase ¹	0	483	0	0	483
	Total Natchez Trace Parkway, Brices XRoads, Tupelo NB ²	[9,757]	[10,470]	[221]	[0]	[10,691]
	03 Obed Wild & Scenic River	595	611	17	0	628
	04 Shiloh NMP	1,581	1,622	44	0	1,666
	FY 2005 Visitor Service Increase ¹	0	89	0	0	89
	Total Shiloh NMP	[1,581]	[1,711]	[44]	[0]	[1,755]
	06 Stones River NB	803	970	19	0	989

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

² Only Natchez Trace Parkway is in Tennessee. All three park units are administered jointly.

TENNESSEE

FY 2006 Programmatic Park Base Increases

NONE

TENNESSEE

Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
Overmountain Victory NHT	163	168	3	0	171
Trail of Tears NHT	296	304	0	0	304
FY 2005 Visitor Services Increase ¹	0	29	0	0	29
Total Trail of Tears NHT	[296]	[333]	[0]	[0]	[333]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

TENNESSEE (SER)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Chickamauga & Chattanooga NMP	Ongoing Project
Cumberland Gap NHP	Ongoing Project
Fort Donelson NB	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Big South Fork NRA, Oil and Gas Management Plan/EIS	Ongoing Study
Great Smoky Mountains NP Cades Cove EIS	Ongoing Study
Great Smoky Mountains NP Elkmont EIS	Ongoing Study
Manhattan Project Sites	Ongoing Study

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$638

STATE CONSERVATION GRANTS

None